

Agricultural Technology Management Agency (ATMA) Vaishali
FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA
PROGRAMME

Progress for the Month of March 2012 for the financial Year 2011-2012 of
Vaishali District

Sl. No	Programme	Target		Achievement for the Reporting Month		Cumulative Achievement till the Reporting Month	
		Physical	Financial	Physical	Financial	Physical	Financial
I	Farm Oriented Activities						
B.1	Developing SREPs (Numbers)						
B.2	a) Inter State	480	4.800	60	0.18348	320	2.64228
	No. of Trainings					3	
	No. of Participants					60	
	Male					55	
	Female					5	
	No. of Man days					320	
	b) Within State	928	6.960	554	1.82557	880	2.71277
	No. of Trainings			3		5	
	No. of Participants			514		840	
	Male			459		783	
	Female			55		57	
	No. of Man days			554		880	
	c) Within District	3200	12.800	976	3.94797	4446	12.8000
	No. of Trainings			13		16	
	No. of Participants			976		3470	
	Male			739		3168	
	Female			297		242	
	No. of Man days			976		3470	
B.3	Demonstration						
	Agriculture (Nos.)	223	8.928		0.48244	223	5.14314
	Allied Sectors (Nos.)	747	29.894	150	21.36754	747	24.78754
	Total No. of Participants					970	
	No. of CIG					171	
	No. of Individual Farmers					649	
	No. of Male Farmers					666	
	No. of Female Farmers					304	
B.4	Exposure Visit						
	a) Inter-state	640	3.840	656	2.23311	736	2.58868
	No. of EV			4		2	
	No. of Participants			486		502	
	Male			450		466	
	Female			36		36	
	No. of Man days					736	
	b) Within-state	976	2.928	300	0.51838	1167	2.37068
	No. of EV			3		8	
	No. of Participants			300		1167	
	Male			227		1119	

	Female			73		148	
	No. of Man days					1167	
	c) Within-District	960	2.400		0.48929	2000	2.40
	No. of EV					1	
	No. of Participants					2000	
	Male					1735	
	Female					265	
	No. of Man days					2000	
B.5	Mobilization of Farmers Group						
	a) Capacity Building, skill development and support services	160	8.000	38	5.31810	102	5.66300
	No. of Groups formed			38		102	
	b) Seed Money/Revolving fund	25	2.500	3	0.30	4	0.40
B.6	Rewards & Incentives – Best organized group representing different enterprises (5 groups)	5	1.000				
B.7	Farmer Award						
B.8	District level exhibitions, Kisan Melas, fruits/ Vegetable shows		4.00		1.53456		3.91578
	No. of events						
	Total no. of visitors					6235	
	Male					4238	
	Female					1997	
B.9	Number of leaflets made and distributed		4.00		0.08527		3.0
	Number of advertisements made						
B.10	Number of technology packages developed (CD)	5	1.00	4	0.80	5	1.0
B.11	Farmers Scientist Interactions at district level	2	0.40			2	0.38680
	No. of interaction					2	
	No. of farmers participated					57	
	Male					57	
	Female						
	Designate expert support from KVK/ SAU at district level	1	0.24				
B.12	Organization of field days and Kisan Gosthies	32	4.80			32	4.80
	No. of FD/KG					32	
	No. of farmers participated					24056	
	Male						

	Female						
B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.	1	1.0			1	1.00
	Whether KVK involved?						
	No. of issues/ trials allocated						
B.14	Establishment of ATMA like institutions Recurring specialist and functionary support		16.68		0.45735		14.0034
	Support block level block Technology Manager (BTM) (per Block)	16	28.80	16	12.000		28.80
	Operational Expenses for BTM (per block)	16	9.60				
	Specialist Support at Block level (SMS)	32	19.20	32	7.86333		18.96333
	Operational Expenses for for SMS at block level (Including Mobility in the field, mobile connectivity , and other expenses)	32	13.44	32	5.50434		13.27434
	TA/DA and Operational expenses for district level		6.50		0.313171		6.49668
	Operational expenses at block level	16	4.80	16	0.70	16	4.80000
	Hiring of vehicles		1.50				1.50000
	Recurring						
	Equipment						
	Civil works and Re-furbishing of ATMA office						
B.15	Establishment of block level FIACS (Numbers)						
B.16	Farm School	64	18.816		7.43838	40	16.66638
	Agriculture					40	

	Allied					24		
D.	INNOVATIVE ACTIVITIES – DISTRICT LEVEL							
D.1	Support for district level Training Institutions	1	5.00		1.98169		3.45055	
D.2	Setting up CRS							
	Current status							
E.	OTHER INNOVATIVE ACTIVITIES							
E.2	Innovative activities – District component	16	8.00		1.70094		7.96414	
	Krishi Vaigyanik Gaon Ki Ore							
	Chief Minister Rapid Seed Exchange Programme							
	Seed Village							
	TOTAL (B.1 to E.2)		231.826		79.86345		191.52993	

II. Public-Private Partnership in Extension :

(Amount in Lakh Rupees)

Targets for the Year (Minimum 10% Distt. Allocation on Activities) (Rs. In Lakhs)	Name of Private Sector	No. of Private/ NGO Partners involved	Performance up to the month in the current financial year		Cumulative Performance since inception up to the month under Report			
			Sector of Participation		Sector of Participation		Amount Released to Private Partner	
			Agri.	Allied	Agri.	Allied	(Rs. In Lakhs)	

III. Training of Extension Personnel :

Targets for the Year			Performance up to the month in the current financial year		
Personnel to be Trained at			No. of Extension Functionaries Actually Trained at		
District	BAMETI	MANAGE or Any Other	District	BAMETI	MANAGE or Any Other

IV. Any Other Activity

V. Financial Progress Under Extension Reforms Programme (ATMA Scheme): (Rs. In Lakhs)

1	Opening Balance as on 1.04.2011 Central share	2099461
2	Opening Balance as on 01.04.2011 State share	1064327
3	Total Opening Balance as on 1.04.2011	3163788
4	Funds Received from BAMETI under Central Share up to the month in the current financial year	15497689
5	Funds Received from BAMETI under State Share up to the month in the current financial year	823370
6	Total funds Received from BAMETI up to the month in the current financial year	16321059
7	Funds available up to the month under Report under Central share	17597150
8	Funds available up to the month under Report under State share	1887697
9	Total funds available up to the month under report	19484847
10	Expenditure incurred up to the month under Report under Central Share	17597150
11	Expenditure incurred up to the month under Report under State Share	1555843
12	Total Expenditure incurred up to the month under Report	19152993
13	Unspent balance of central share on the 1 st day of the month under Report	
14	Unspent balance of State share on the 1 st day of the month under Report	331854
15	Cumulative unspent balance on the 1 st day of the month under Report	331854

Remarks:

Accountant
ATMA Vaishali

Project Director
ATMA Vaishali